

BUILDINGS AND SAFETY ENGINEERING (13)

AGENCY PLAN: STATEMENT OF PURPOSE, GOALS AND BUDGET SUMMARY

STATEMENT OF PURPOSE:

The Buildings and Safety Engineering Department provides for the safety, health and welfare of the general public as it pertains to buildings and their environs in an efficient, cost-effective, user-friendly and professional manner.

AGENCY GOALS:

1. Ensure administration and enforcement of applicable building and zoning codes, and related federal, state, and local laws and ordinances, including meeting state mandates to assure all structures within the City of Detroit meet or exceed minimum standards.
2. Maintain the stability and safety of neighborhoods by enforcing the property maintenance code and other related ordinances.
3. Promote peace and safety of the general public by enforcing zoning codes, conditions and other relevant regulations.
4. Continue to increase the level of customer service to best meet the needs of residents, businesses, and visitors of the City of Detroit.
5. Operate the department in a fiscally responsible manner to provide for a lower cost of government and pave the way to the Next Detroit.
6. Build and maintain a high-performance organization that is in alliance with the Next Detroit Neighborhood Initiative.
7. Reduce the number of vacant and dangerous structures within the City of Detroit.

AGENCY FINANCIAL SUMMARY:

2008-09 Requested		2007-08 Budget	2008-09 Recommended	Increase (Decrease)
\$ 32,750,335	B & SE Appropriations	\$ 29,618,248	\$ 30,325,392	\$ 707,144
7,370,344	Grant Appropriations	5,127,969	5,243,775	115,806
\$ 40,120,679	Total Appropriations	\$ 34,746,217	\$ 35,569,167	\$ 822,950
\$ 32,750,335	Departmental Revenues	\$ 29,618,248	\$ 30,325,392	\$ 707,144
7,370,344	Grant Revenues	5,127,969	5,243,775	115,806
\$ 40,120,679	Total Revenues	\$ 34,746,217	\$ 35,569,167	\$ 822,950
\$ -	NET TAX COST:	\$ -	\$ -	\$ -

AGENCY EMPLOYEE STATISTICS:

2008-09 Requested		2007-08 Budget	04-04-08 Actual	2008-09 Recommended	Increase (Decrease)
299	City Positions	299	262	300	1
31	Block Grant Positions	31	27	31	0
330	Total Positions	330	289	331	1

ACTIVITIES IN THIS AGENCY:

	2007-08 Budget	2008-09 Recommended	Increase (Decrease)
Administration and Licenses	\$ 11,960,727	\$ 12,466,751	\$ 506,024
Inspection Services	17,657,521	17,858,641	201,120
Demolition Administration	5,127,969	5,243,775	115,806
Total Appropriations	\$ 34,746,217	\$ 35,569,167	\$ 822,950

BUILDINGS AND SAFETY ENGINEERING (13)

ADMINISTRATION, LICENSES AND PERMITS, PLAN REVIEW ACTIVITY INFORMATION

ACTIVITY DESCRIPTIONS: ADMINISTRATION, LICENSES AND PERMITS AND PLAN REVIEW

The **Administration Division** is responsible for the administration and enforcement of federal, state, and local laws and ordinances as they relate to the construction, use, and occupancy of every structure in the City. Activities include the management of the department, planning, program development, customer relations, accounting, information technology functions and conducting of administrative hearings for code variances. The Accounting group provides financial oversight, including DRMS, budget, insurance and utility escrow, accounts payable and receivable, additionally, the administration division is involved with development and implementation of ordinances, resolutions, policies and code adoptions.

The **Licenses and Permits Division** is responsible for management of the insurance escrow and utility escrow payments; issuance of professional licenses and renewal notices; permits and acceptance of payment for licenses including those issued by Inspection Services. This division is responsible for all accounts receivable functions for the department, which comprises billing, collection and accounting for funds associated with department operations. Additional responsibilities consist of issuance of new and renewal applications for occupational and business licenses, collection of delinquent license fees.

The **Plan Review Division** is responsible for ensuring that developments or building projects comply with the City of Detroit adopted Ordinances and Codes. The staff performs review of the permit application and plans for the proposed projects. This involves the verification of compliance to City of Detroit Zoning Ordinance, Michigan Building Code, Michigan Residential Code, Michigan Rehabilitation Code, Michigan Electrical Code, Michigan Mechanical Code, Michigan Plumbing Code, International Fuel Gas Code, City Elevator Code and Boiler Code. The division also coordinates the plan reviews by various other City Departments and Agencies such as Health, Water & Sewerage, City Engineering, Traffic Engineering, Planning & Development, City Planning Commission and Fire Marshall for their reviews and approvals, thus making sure that other pertinent codes and ordinances are followed in the design and execution of the project. The division reviews and approves Building Permits, Demolition Permits, Sign Permits, Awning Permits, Canopy Permits, Home Owner Electrical, Home Owner Mechanical, and Home Owner Plumbing Permits. They also perform Site Plan Reviews, Compatibility Studies, Zoning Verifications and process Zoning Variance requests.

GOALS:

1. Build and maintain a high-performance organization in line with the direction of Next Detroit gaining the department national, state and local respect and appreciation for the skills and expertise of our employees.
2. Raise collection rates to a minimum of 85%.
3. Ensure administration and enforcement of applicable building and zoning codes, and related federal, state, and local adopted laws and ordinances, including meeting state mandates to assure all structures within the city meet or exceed minimum standards.
4. Continue to develop customer service initiatives to best meet the needs of residents, businesses, and visitors of the City of Detroit.
5. Perform Plan Review that meets or exceeds industry standards.
6. Continue to implement and streamline business processes that will maximize department and employee efficiency in support of the Next Detroit Neighborhood Initiative.

MAJOR INITIATIVES FOR FY 2007-08:

Increase code enforcement in the designated areas for the Next Detroit Neighborhood Initiative to ensure that the blight reduction goal is achieved within the project period and to continue to monitor and follow up with the initiatives to ensure that they are meeting the intended objectives and target.

Our continuing aggressive collections program during the 2006-07 fiscal year resulted in 128 cases pursued through the Small Claims Courts and over \$422,380 of delinquent accounts collected by our Revenue Collections Unit.

BUILDINGS AND SAFETY ENGINEERING (13)

The Business License Center that merged into the Licenses and Permits Division in the last fiscal year (from the Old Consumer Affairs Department) issued over 18,128 licenses during the 2006-2007 fiscal year.

PLANNING FOR THE FUTURE FOR FY 2008-09, FY 2009-10 and BEYOND:

Licenses and Permits Division plans to restructure the customer service counter area by redesigning the customer service counters, and implement new processing procedures for issuing permits to expedite services, and promote a user friendlier operation.

BUILDINGS AND SAFETY ENGINEERING (13)

ADMINISTRATION, LICENSES AND PERMITS MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2005-06 Actual	2006-07 Actual	2007-08 Projection	2008-09 Target
Inputs: Resources Allocated or Service Demands Made				
Number of inspection fees billed	47,000	48,000	48,500	48,000
Inspection fees rendered	12,000,000	12,000,000	12,000,000	12,000,000
Outputs: Units of Activity directed towards Goals				
Total Permits issued	22,255	19,311	22,000	22,500
Business licenses	2,400	18,128	18,500	18,500
Occupational licenses	5,503	5,368	5,500	5,500
Average number of weeks for decision from hearing date	3-4 wks	3-4 wks	3-4 wks	3-4 wks
Petitions processed	10	23	20	25
Building Permits Issued				
New Construction Projects	827	400	500	600
Number of Construction Permits issued	N/A	24,552	26,000	26,000
Alterations, Additions and Change of Use	5,501	5,200	5,500	5,600
Private Demolition	1,270	1,056	1,200	1,200
Total Building Permits Issued	6,659	6,659	6,800	7,400
Efficiency: Program Costs related to Units of Activity				
Percentage of fees collected	75%	75%	80%	85%
Activity Costs	\$11,423,310	\$10,978,997	\$11,960,727	\$12,466,751

CITY OF DETROIT
Buildings _Safety Engineering Department
Financial Detail by Appropriation and Organization

Administration	2007-08 Redbook		2008-09 Dept Final Request		2008-09 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Administration and Licenses						
<i>APPROPRIATION ORGANIZATION</i>						
10814 - Administration and Licenses						
130310 - Administration	16	\$8,022,086	16	\$10,174,450	17	\$8,539,527
130312 - Licenses and Permits	50	\$2,602,619	50	\$2,917,469	50	\$2,702,037
130314 - Plan Review	14	\$1,336,022	14	\$1,249,849	14	\$1,225,187
APPROPRIATION TOTAL	80	\$11,960,727	80	\$14,341,768	81	\$12,466,751
ACTIVITY TOTAL	80	\$11,960,727	80	\$14,341,768	81	\$12,466,751

CITY OF DETROIT
Budget Development for FY 2008-2009
Appropriations - Summary Objects

	2007-08 Redbook	2008-09 Dept Final Request	2008-09 Mayor's Budget Rec
AC0513 - Administration & Licenses			
<i>A13000 - Buildings and Safety Engineering Depart</i>			
SALWAGESL - Salary & Wages	3,310,826	3,429,214	3,520,052
EMPBENESL - Employee Benefi	1,769,908	1,872,367	1,813,716
PROFSVCSL - Professional/Cont	100,000	1,835,150	1,222,414
OPERSUPSL - Operating Supplie	191,000	293,250	148,250
OPERSVCSL - Operating Service	6,249,524	6,420,258	5,655,790
CAPEQUPSL - Capital Equipmen	0	4,500	4,500
CAPOUTLSL - Capital Outlays/Mi	182,350	0	0
OTHEXPSSL - Other Expenses	147,090	477,000	92,000
FIXEDCHGSL - Fixed Charges	10,029	10,029	10,029
<i>A13000 - Buildings and Safety Enginee</i>	<i>11,960,727</i>	<i>14,341,768</i>	<i>12,466,751</i>
AC0513 - Administration & Licenses	11,960,727	14,341,768	12,466,751
Grand Total	11,960,727	14,341,768	12,466,751

BUILDINGS AND SAFETY ENGINEERING (13)

INSPECTION SERVICES ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: INSPECTION SERVICES

Inspection Services are primarily responsible for protection of the public health, safety and welfare in new and existing buildings. Several Divisions associated with code enforcement are in this Activity.

The **Mechanical/Electrical Division** includes four inspection sections (elevators, boiler, electrical and mechanical) responsible for the regulation of the design, installation, and maintenance of mechanical/electrical equipment. In addition, the Examination Section is responsible for all testing of business and occupational licenses relating to the operation of mechanical/electrical equipment. The Court Enforcement Section is responsible for ensuring compliance of mechanical/electrical violations and abatement of consumer fraud through court activities

The **Housing/Plumbing Division** conducts pre-sale inspections of one- and two-family dwellings for housing ordinance compliance. The Plumbing Section inspects and reviews plans for new construction, alterations and renovations. This unit performs cross-connection inspections of water systems to ensure the prevention/elimination of contamination in the potable water system.

The **Buildings Division** performs inspections of construction activities to ensure that structures meet approved plans, and are in compliance with building codes and standards. In addition, the Buildings Division inspects wrecking, sign and awning, and inspects processes insurance escrow accounts for fire repair and complaints related to construction activities; and issues certificates of occupancy.

The **Zoning Unit** is responsible for the processing, scheduling and hearing all special land use requests including Conditional or Permitted with Approval uses, Regulated uses, and Controlled uses to ensure compatibility with applicable zoning requirements. Activities include verification of all required neighborhood petitions and reviewing proposals to erect cellular telecommunication towers. This unit works in partnership with both the City Planning Commission (CPC) and Planning and Development Department (P&DD) on zoning matters as well as updates and amendments to the Detroit Zoning Ordinance. Additional responsibilities include preparation of formal zoning letters to approve or deny requested uses, defending such decisions upon appeal and serving on Adhoc Committees created to resolve zoning related issues.

The **Property Maintenance Division** will continue to provide periodic inspections of all existing rental residential and commercial structures to encourage property maintenance and the stabilization of neighborhoods by fighting blight. Property owners found not in compliance with the current Property Maintenance Code are subject to tickets that may result in litigation and possible fines levied by the Department of Administrative Hearings. In FY2008-09 the department will continue its neighborhood stabilization efforts through citywide property maintenance code enforcement.

GOALS:

1. Maintain the stability and safety of neighborhoods by enforcing the applicable codes and other related ordinances.
2. Ensure peace and safety of the public by enforcing the official zoning ordinances of the City of Detroit, conditions and other relevant regulations.

MAJOR INITIATIVES FOR FY 2007-08:

The Property Maintenance Division of Buildings and Safety Engineering Department, in coordination with the Department of Administrative Hearings and the Treasury Department, has implemented the collection of unpaid Department of Administrative Hearing ticket fines.

The Property Maintenance Division of Buildings and Safety Engineering Department initiated and continues the scanning of past Special Land Use (SLU) Grants into an electronic format, stored in our permit activity tracking software (Tidemark) to aid in the retrieval and enforcement of the special land use grant conditions.

BUILDINGS AND SAFETY ENGINEERING (13)

The Property Maintenance Division has developed and implemented an improved inspection activity reporting system that significantly improves the division's ability to monitor and manage its effectiveness.

PLANNING FOR THE FUTURE FOR FY 2008-09, FY 2009-10 and BEYOND:

A significant improvement that enables our division to meet established goals and objectives is the Property Maintenance Division Electronic Performance Report, which allows managers to monitor inspector productivity.

The Special Land Use operations are being re-engineered to provide for the following: Electronic Copy of Special Land Use Grants. This makes Zoning Grants readily accessible for inspections. Permit Plan software is being modified to allow for Special Land Use inspection tracking which will result in increased inspection and enforcement.

Implementing of peripheral functions of the permit planning software (utilization of electronic hand-held devices to expedite inspection reporting; web-based permitting; phone based interactive voice response systems for clients to schedule and track division activities) will greatly improve the department's communication with its customers and reduce the cost delivered services. The continued integration of the Tidemark permit tracking system is the foundation of the division's future operational improvements and will require stretching our limited financial resources.

BUILDINGS AND SAFETY ENGINEERING (13)

INSPECTION SERVICES FOR MECHANICAL/ELECTRICAL DIVISION/ MEASURES AND TARGETS

Type of Performance Measure:	2005-06	2006-07	2007-08	2008-09
List of Measures	Actual	Actual	Projection	Target
Outputs: Units of Activity directed toward Goals:				
Number of mechanical permits issued	7,930	6,269	7,000	6,000
Number of Boiler permits issued	140	142	250	140
Number of Elevator permits issued	319	325	350	325
Number of Electrical permits issued	7,322	5,479	5,088	4,324
Boiler safety inspections	4,176	4,000	4,000	2,200
Elevator safety inspections	6,648	5,800	6,000	5,280
Heating equipment safety inspections	26,476	1,700	2,500	7,920
Electrical inspections	342	300	300	300
Efficiency: Program Costs related to Units of Activity	N/A	\$5,569,596	\$5,781,725	\$5,025,421

INSPECTION SERVICES FOR HOUSING/PLUMBING /MEASURES AND TARGETS

Type of Performance Measure:	2005-06	2006-07	2007-08	2008-09
List of Measures	Actual	Actual	Projection	Target
Outputs: Units of Activity directed toward Goals:				
Plumbing Cross Connections Inspection Hours Billed	1,174	1,489	3,080	5,280
Plumbing Permits Issued	3,994	3,653	3,324	3,490
Pre-Sale Applications Processed	10,121	12,430	12,348	11,440
Efficiency: Program Costs related to Units of Activity				
% Plumbing cross connection inspections billed	100%	100%	100%	100%
% Plumbing cross connection inspections paid	100%	100%	100%	100%

INSPECTION SERVICES FOR PROPERTY MAINTENANCE ENFORCEMENT DIVISION/ MEASURES AND TARGETS

Type of Performance Measure:	2005-06	2006-07	2007-08	2008-09
List of Measures	Actual	Actual	Projection	Target
Outputs: Units of Activity directed toward Goals				
Number of Multiple Dwelling Inspections	5,905	7,050	7,000	6,600
Number of 1 and 2 Family Rental Inspections	17,770	31,725	29,920	26,400
Number of Commercial Property Maintenance Inspections	15,770	22,560	21,120	22,440
Zoning Special Land Use Grant Inspections	1,912	4,230	3,960	1,980
DAH Tickets Issued	26,449	40,000	37,600	64,600
Efficiency: Program Costs related to Units of Activity	N/A	\$861,908	\$6,242,423	\$7,026,878

BUILDINGS AND SAFETY ENGINEERING (13)

INSPECTION SERVICES FOR BUILDINGS DIVISION/ MEASURES AND TARGETS

Types of Performance Measure: List of Measures	2005-06 Actual	2006-07 Actual	2007-08 Projection	2008-09 Target
Outputs: Units of Activity directed toward Goals				
Number of building inspections	40,957	45,000	45,000	45,000
Outcomes: Results or Impacts of Program Activities				
Citations being litigated	568	450	450	450
% of violation citations issued	15%	1%	1%	1%
Activity Costs Total	\$16,468,637	\$14,917,133	\$17,657,521	\$17,858,641

CITY OF DETROIT
Buildings _Safety Engineering Department
Financial Detail by Appropriation and Organization

Mechanical Inspections	2007-08 Redbook		2008-09 Dept Final Request		2008-09 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
10815 - Inspections						
130340 - Mechanical	67	\$5,781,725	59	\$5,173,944	59	\$5,025,421
130345 - Housing\Inspections	35	\$2,723,036	35	\$2,918,244	35	\$2,843,102
130346 - Buildings	34	\$2,627,193	34	\$2,756,543	34	\$2,674,205
130347 - Zoning	4	\$283,144	4	\$294,856	4	\$289,035
APPROPRIATION TOTAL	140	\$11,415,098	132	\$11,143,587	132	\$10,831,763
11110 - Property Maintenance Enforcement						
130320 - Property Maintenance Enforcement	79	\$6,242,423	87	\$7,264,980	87	\$7,026,878
APPROPRIATION TOTAL	79	\$6,242,423	87	\$7,264,980	87	\$7,026,878
ACTIVITY TOTAL	219	\$17,657,521	219	\$18,408,567	219	\$17,858,641

CITY OF DETROIT
Budget Development for FY 2008-2009
Appropriations - Summary Objects

	2007-08 Redbook	2008-09 Dept Final Request	2008-09 Mayor's Budget Rec
AC1013 - Inspection Services			
<i>A13000 - Buildings and Safety Engineering Depar</i>			
SALWAGESL - Salary & Wages	11,092,898	11,544,468	11,513,099
EMPBENESL - Employee Benefi	5,925,983	6,305,823	5,948,542
OPERSVCSL - Operating Service	306,000	448,276	352,000
OTHEXPSSL - Other Expenses	332,640	110,000	45,000
<i>A13000 - Buildings and Safety Enginee</i>	<i>17,657,521</i>	<i>18,408,567</i>	<i>17,858,641</i>
AC1013 - Inspection Services	17,657,521	18,408,567	17,858,641
Grand Total	17,657,521	18,408,567	17,858,641

BUILDINGS AND SAFETY ENGINEERING (13)

DEMOLITION PROGRAM ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: VACANT HOUSING RESCUE/DEMOLITION ACTIVITY

This activity includes staff assigned to administrative and operational functions. State licensed building inspectors investigate, identify, process and recommend action to be taken to abate dangerous conditions. Private contractors are used to demolish residential and commercial structures. Private contractors are also used to board-up and secure those structures, which may be candidates for housing rehabilitation programs. Administrative staff let and monitor contracts to demolish buildings that are not viable for rehabilitation.

The City of Detroit ordinance requires the City to take action to remedy vacant and dangerous structures. We must provide for the safety, health and welfare of the general public as it pertains to these vacant and dangerous structures.

GOALS:

1. Reduce the number of vacant, abandoned and dangerous structures within the City and contribute overall to the elimination of blight.
2. Monitor all asbestos removal and demolition contracts for compliance with federal (NESHAP) regulations, state laws and municipal ordinances.
3. Board-up/secure 300 structures which are not an imminent danger to surrounding area and may be considered for housing rehabilitation programs.

MAJOR INITIATIVES FOR FY 2007-08:

As a part of the Department's ongoing efforts to assist in the Mayor's "Kid, Cops, Clean" initiative, we are prioritizing the demolition and abatement of dangerous structures based on their proximity to schools and other institutions serving children. The proximity boundary has been established at a 400-yard radius of these structures.

We've also provided major support for the Mayor's "Next Detroit Neighborhood Initiative" (NDNI) by surveying the targeted areas for structures to be demolished.

Our target number for the demolition program has been established at 522 structures. Of these structures 480 shall be residential and 42 will be commercial.

The training of division inspectors to monitor, as required by the United States Environmental Protection Agency (EPA) National Emissions Standards for Hazardous Air Pollutants; Asbestos (NESHAP) regulations, asbestos related activities, remains a priority of the department's demolition program.

We have subscribed to the State of Michigan's Cities of Promise program. This is a major initiative of the State, which provides assistance for the demolition of buildings in targeted urban areas thru out the State.

Demolition is recognized as the most extreme remedy to abate dangerous and abandoned buildings. Therefore, we shall commit to identifying 300 structures to be placed in appropriate rehabilitation programs in lieu of demolition. Our collaboration with the Wayne County Prosecutors Office has contributed greatly to these efforts.

PLANNING FOR THE FUTURE FOR FY 2008-09, FY 2009-10 and BEYOND:

Fiscal 09-10, the department will routinely perform evaluations on all vacant, abandoned and dangerous structures to eliminate blight through their rehabilitation or demolition. We will continue our work to increase the number of structures recommended for rehabilitation by identifying vacant structures earlier in the process before they deteriorate to a point where demolition is the only remedy. We will maintain better relationships with banks, mortgage lenders, and property preservation organizations to reduce the time properties remain vacant and vulnerable to distress prior to second party reclamation.

BUILDINGS AND SAFETY ENGINEERING (13)

DEMOLITION PROGRAM MEASURES AND TARGETS

Type of Performance Measure:	2005-06	2006-07	2007-08	2008-09
List of Measures	Actual	Actual	Projection	Target
Outputs: Units of Activity directed toward Goals:				
Number of commercial/apartments surveyed	86	40	100	100
Number of inspections on dangerous buildings	13,835	13,412	13,863	13,900
Number of inspections for City Council Hearings	1,437	1,213	1,920	2,496
Number of wrecking inspections	13,895	4,159	2,800	2,800
Number of residential structures boarded-up	184	340	300	450
Number of commercial structures boarded-up	45	13	75	80
Number of DAH tickets issued	N/A	40,000	37,600	64,600
Outcomes: Results or Impacts of Program Activities				
Number of commercial/apartments abated	49	10	50	50
Number of residential structures removed	834	441	650	480
Number of commercial structures removed	75	72	50	42
Number of buildings Demolished	909	513	700	522
Activity Costs	\$6,196,670	\$6,615,818	\$5,127,969	\$5,243,775

CITY OF DETROIT
Buildings _Safety Engineering Department
Financial Detail by Appropriation and Organization

Demolition - Administration - B&SE	2007-08 Redbook		2008-09 Dept Final Request		2008-09 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Demolition - B&SE						
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
10829 - Demolition - B&SE						
130071 - Demolition - Administration - B&SE	31	\$5,127,969	31	\$7,370,344	31	\$5,243,775
APPROPRIATION TOTAL	31	\$5,127,969	31	\$7,370,344	31	\$5,243,775
ACTIVITY TOTAL	31	\$5,127,969	31	\$7,370,344	31	\$5,243,775

CITY OF DETROIT
Budget Development for FY 2008-2009
Appropriations - Summary Objects

	2007-08 Redbook	2008-09 Dept Final Request	2008-09 Mayor's Budget Rec
AC2013 - Demolition Administration			
<i>A13000 - Buildings and Safety Engineering Depar</i>			
SALWAGESL - Salary & Wages	1,377,901	1,427,035	1,427,035
EMPBENESL - Employee Benefi	738,306	779,520	735,982
PROFSVCSL - Professional/Cont	2,783,508	4,855,074	2,772,043
OPERSUPSL - Operating Supplie	35,000	40,368	40,368
OPERSVCSL - Operating Service	186,999	262,092	262,092
OTHEXPSSL - Other Expenses	6,255	6,255	6,255
<i>A13000 - Buildings and Safety Enginee</i>	<i>5,127,969</i>	<i>7,370,344</i>	<i>5,243,775</i>
AC2013 - Demolition Administration	5,127,969	7,370,344	5,243,775
Grand Total	5,127,969	7,370,344	5,243,775

CITY OF DETROIT
Budget Development for FY 2008-2009
Appropriation Summary - Revenues

	2006-07 Actuals	2007-08 Redbook	2008-09 Dept Final Request	2008-09 Mayor's Budget Rec	Variance
A13000 - Buildings and Safety Engineering De					
<i>10814 - Administration and Licenses</i>					
411100 - Business Licenses	2,562,550	2,111,248	1,836,285	2,618,000	506,752
414110 - Other Profess-Occup Li	0	3,000	2,700	12,000	9,000
414125 - Other Licenses,Permits,	(1,838)	8,369,000	7,000,000	8,197,000	(172,000)
447370 - Sale-Mfrd & Reproducer	0	10,000	900	2,000	(8,000)
<i>10814 - Administration and Licenses</i>	<i>2,560,712</i>	<i>10,493,248</i>	<i>8,839,885</i>	<i>10,829,000</i>	<i>335,752</i>
<i>10817 - Administration and Operations</i>					
411100 - Business Licenses	164,008	0	0	0	0
412180 - Other Licen, Perm-Stret	(46)	0	0	0	0
413100 - Safety Inspection Charg	11,079,736	0	0	0	0
413110 - Construction Inspection	138,647	0	0	0	0
413125 - Construction Insp Chgs	(1,463)	0	0	0	0
414100 - Trailer Coach Licenses	6,829	0	0	0	0
414110 - Other Profess-Occup Li	446,746	0	0	0	0
414125 - Other Licenses,Permits,	10,647,642	0	0	0	0
447370 - Sale-Mfrd & Reproducer	1,618	0	0	0	0
448115 - Other Fees	(3,550)	0	0	0	0
455155 - Civil Infraction Fines	1,011,355	0	0	0	0
474100 - Miscellaneous Receipts	280,861	0	0	0	0
474110 - Miscellaneous Receipts	91,728	0	0	0	0
<i>10817 - Administration and Operations</i>	<i>23,864,111</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>10815 - Inspections</i>					
411100 - Business Licenses	(15)	47,000	57,300	82,000	35,000
413100 - Safety Inspection Charg	(14,956)	4,163,000	5,225,520	4,496,000	333,000
413110 - Construction Inspection	(1,500)	160,000	275,000	180,000	20,000
413125 - Construction Insp Chgs	(782)	0	0	0	0
414110 - Other Profess-Occup Li	(266)	487,000	110,500	478,000	(9,000)
414125 - Other Licenses,Permits,	(4,818)	4,131,000	3,674,000	4,303,000	172,000
<i>10815 - Inspections</i>	<i>(22,337)</i>	<i>8,988,000</i>	<i>9,342,320</i>	<i>9,539,000</i>	<i>551,000</i>
<i>11110 - Property Maintenance Enforcement</i>					
413100 - Safety Inspection Charg	(1,712)	8,837,000	9,884,630	8,504,000	(333,000)
455155 - Civil Infraction Fines	0	1,300,000	4,683,500	1,453,392	153,392
<i>11110 - Property Maintenance Enforcer</i>	<i>(1,712)</i>	<i>10,137,000</i>	<i>14,568,130</i>	<i>9,957,392</i>	<i>(179,608)</i>
<i>04356 - Nuisance Abatement BG</i>					
432200 - Gts-Comm Dev Block G	176,130	0	0	0	0
<i>04356 - Nuisance Abatement BG</i>	<i>176,130</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>10829 - Demolition - B&SE</i>					

CITY OF DETROIT
Budget Development for FY 2008-2009
Appropriation Summary - Revenues

	2006-07 Actuals	2007-08 Redbook	2008-09 Dept Final Request	2008-09 Mayor's Budget Rec	Variance
A13000 - Buildings and Safety Engineering De					
10829 - Demolition - B&SE					
432200 - Gts-Comm Dev Block G	4,588,858	5,127,969	7,370,344	5,243,775	115,806
10829 - Demolition - B&SE	4,588,858	5,127,969	7,370,344	5,243,775	115,806
A13000 - Buildings and Safety Engineerin	31,165,762	34,746,217	40,120,679	35,569,167	822,950
Grand Total	31,165,762	34,746,217	40,120,679	35,569,167	822,950

CITY OF DETROIT
MAYOR'S 2008-2009 RECOMMENDED BUDGET

Buildings and Safety Engineering Department

Appropriation	REDBOOK FY 2007	DEPT REQUEST	MAYORS FY 2008
Organization	2008 FTE	FY 2008 2009 FTE	2009 FTE
Classification			
10814 - Administration and Licenses			
130310 - Administration			
Director - Bldg & Safety Eng	1	1	1
Deputy Director - B&SE	1	1	1
General Manager-Bldg & Safety	2	2	2
Code and Zoning Coord-B&SE	1	1	1
Admin Asst GD II - B & SE	2	2	2
Sr Governmental Analyst	1	1	1
Office Management Assistant	1	1	1
Principal Clerk	1	0	0
Senior Clerk	1	1	1
Office Assistant III	3	3	3
Executive Secretary III	1	1	1
Executive Secretary II	1	1	1
Mgr of Administrative Hearings	0	0	1
Administrative Specialist I	0	1	1
Total Administration	16	16	17
130312 - Licenses and Permits			
Manager I - Bldgs & Safety Eng	2	2	2
Principal Accountant	1	1	1
Admin Sprv - License & Permit	2	2	2
Principal Clerk	2	2	2
Head Clerk	1	1	1
Senior Clerk	12	12	12
Senior Teller	4	4	4
Office Assistant III	3	3	3
Office Assistant II	9	9	9
Clerk	4	4	4
Sr Comm and Res License Invest	1	1	1
Comm & Res Lic Investigator	1	1	1
Revenue Collector	2	2	2
Teller	3	3	3

CITY OF DETROIT
MAYOR'S 2008-2009 RECOMMENDED BUDGET

Buildings and Safety Engineering Department

Appropriation	REDBOOK FY 2007	DEPT REQUEST	MAYORS FY 2008
Organization	2008 FTE	FY 2008 2009 FTE	2009 FTE
Classification			
10814 - Administration and Licenses			
130312 - Licenses and Permits			
Senior Clerk/Teller	3	3	3
Total Licenses and Permits	50	50	50
130314 - Plan Review			
Head Engineer - B & SE	1	1	1
Sr Asst Arch Eng - Design	1	1	1
Associate Civil Eng - Design	2	2	2
Mechanical Inspector	1	1	1
Plumbing Inspector	1	1	1
Electrical Inspector	1	1	1
Building Inspector	4	4	4
Sr Information Technician	1	1	1
Information Technician	1	1	1
Sr Assoc Civil Eng - Design	1	1	1
Total Plan Review	14	14	14
Total Administration and Licenses	80	80	81
10815 - Inspections			
130340 - Mechanical			
Chief of Mech & Elec Inspect	1	1	1
Asst Chief of Mech & Elect Ins	1	1	1
Supervising Boiler Inspector	1	1	1
Supervising Elevator Inspector	1	1	1
Sprv Mechanical Inspector	2	2	2
Supervising Electric Inspector	2	2	2
Electrical Inspector	16	16	16
Boiler Inspector	4	4	4
Mechanical Inspector	18	10	10
Elevator Inspector	6	6	6
Office Management Assistant	1	1	1
Licenses Examiner - Mechanical	1	1	1
Head Clerk	1	1	1

CITY OF DETROIT
MAYOR'S 2008-2009 RECOMMENDED BUDGET

Buildings and Safety Engineering Department

Appropriation	REDBOOK FY 2007	DEPT REQUEST	MAYORS FY 2008
Organization	2008 FTE	FY 2008 2009 FTE	2009 FTE
Classification			
10815 - Inspections			
130340 - Mechanical			
Principal Clerk	1	1	1
Senior Clerk	2	2	2
Office Assistant III	3	3	3
Office Assistant II	4	4	4
Clerk	2	2	2
Total Mechanical	67	59	59
130345 - Housing\Inspections			
Chief Housing & Plumbing Insp	1	1	1
Sprv Plumbing Inspector	1	1	1
Supervising Bldg Inspector	1	1	1
Plumbing Inspector	11	11	11
Building Inspector	11	11	11
Principal Clerk	1	1	1
Office Assistant III	1	1	1
Senior Clerk	2	2	2
Office Assistant II	3	3	3
Clerk	3	3	3
Total Housing\Inspections	35	35	35
130346 - Buildings			
Chief of Building Inspections	1	1	1
Supervising Bldg Inspector	2	2	2
Building Inspector	19	19	19
Office Management Assistant	1	1	1
Sr Information Technician	1	1	1
Information Technician	1	1	1
Senior Clerk	2	2	2
Office Assistant III	2	2	2
Office Assistant II	3	3	3
Clerk	2	2	2
Total Buildings	34	34	34

CITY OF DETROIT
MAYOR'S 2008-2009 RECOMMENDED BUDGET

Buildings and Safety Engineering Department

Appropriation	REDBOOK FY 2007	DEPT REQUEST	MAYORS FY 2008
Organization	2008 FTE	FY 2008 2009 FTE	2009 FTE
Classification			
10815 - Inspections			
130347 - Zoning			
Manager I - Bldgs & Safety Eng	1	1	1
Building Inspector	1	1	1
Inter City Planner - Design	1	1	1
Office Assistant III	1	1	1
Total Zoning	4	4	4
Total Inspections	140	132	132
10829 - Demolition - B&SE			
130071 - Demolition - Administration - B&SE			
General Manager-Bldg & Safety	1	1	1
Supervising Bldg Inspector	2	2	2
Building Inspector	8	8	8
Admin Asst GD III	1	1	1
Supervising Title Searcher	1	1	1
Asst Chief - Bldg Inspections	1	1	1
Principal Clerk	1	1	1
Office Assistant III	3	3	3
Title Searcher	4	4	4
Office Assistant II	8	8	8
Clerk	1	1	1
Total Demolition - Administration - B&SE	31	31	31
Total Demolition - B&SE	31	31	31
11110 - Property Maintenance Enforcement			
130320 - Property Maintenance Enforcement			
Chief of Prop Maint & Municipa	1	1	1
Asst Chief-Housing & Plum Insp	1	1	1
Supervising Bldg Inspector	5	5	5
Building Inspector	47	47	47
Office Management Assistant	1	1	1
Head Clerk	1	1	1
Principal Clerk	3	3	3

**CITY OF DETROIT
MAYOR'S 2008-2009 RECOMMENDED BUDGET**

Buildings and Safety Engineering Department

Appropriation	REDBOOK FY 2007	DEPT REQUEST	MAYORS FY 2008
Organization	2008 FTE	FY 2008 2009 FTE	2009 FTE
Classification			
11110 - Property Maintenance Enforcement			
130320 - Property Maintenance Enforcement			
Senior Clerk	6	6	6
Clerk	6	6	6
Office Assistant II	8	8	8
Mechanical Inspector	0	8	8
Total Property Maintenance Enforcement	79	87	87
Total Property Maintenance Enforcement	79	87	87
Agency Total	330	330	331